Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil: $7,479 **School Enrollment:** 365		Amount	% To Total School	Per Pupil			
Total		$ 2,189,641	100.0%	$ 5,999	$ 6,445	-6.9%	80.2%
Instruction		$ 1,484,621	67.8%	$ 4,067	$ 4,367	-6.9%	54.4%
Face-to-Face Teaching		$ 1,423,964	65.0%	$ 3,901	$ 4,173	-6.5%	52.2%
Instructional Teachers		1,318,901	60.2%	3,613	3,797	-4.8%	48.3%
Substitutes		20,585	0.9%	56	59	-4.1%	0.8%
Instructional Paraprofessionals		84,478	3.9%	231	317	-27.1%	3.1%
Classroom Materials		$ 60,657	2.8%	$ 166	$ 193	-14.0%	2.2%
Pupil-Use Technology & Software		32,954	1.5%	90	93	-2.7%	1.2%
Instructional Materials, Trips & Supplies		27,703	1.3%	76	100	-24.4%	1.0%
Instructional Support		$ 181,881	8.3%	$ 498	$ 588	-15.2%	6.7%
Pupil Support		$ 118,802	5.4%	$ 325	$ 324	0.5%	4.4%
Guidance & Counseling		39,431	1.8%	108	107	0.9%	1.4%
Library & Media		47,447	2.2%	130	129	0.6%	1.7%
Extracurricular		2,754	0.1%	8	8	-0.0%	0.1%
Student Health & Services		29,171	1.3%	80	80	0.0%	1.1%
Teacher Support		$ 12,651	0.6%	$ 35	$ 52	-33.6%	0.5%
Curriculum Development		2,505	0.1%	7	7	-4.1%	0.1%
In-Service, Staff Development & Support		10,146	0.5%	28	45	-38.3%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		$ 50,428	2.3%	$ 138	$ 212	-34.8%	1.8%
Program Management		2,527	0.1%	7	22	-68.5%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		47,901	2.2%	131	190	-30.9%	1.8%
Operations		$ 389,573	17.8%	$ 1,067	$ 1,049	1.7%	14.3%
Non-Instructional Pupil Services		$ 232,960	10.6%	$ 638	$ 529	20.6%	8.5%
Transportation		200,873	9.2%	550	345	59.7%	7.4%
Food Service		6,531	0.3%	18	115	-84.4%	0.2%
Safety		25,555	1.2%	70	70	-0.0%	0.9%
Facilities		$ 156,613	7.2%	$ 429	$ 520	-17.4%	5.7%
Building Upkeep, Utilities & Maintenance		156,613	7.2%	429	520	-17.4%	5.7%
Business Services		$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		$ 133,567	6.1%	$ 366	$ 441	-17.1%	4.9%
School Management		$ 133,567	6.1%	$ 366	$ 441	-17.1%	4.9%
Principals & Assistant Principals		79,995	3.7%	219	271	-19.3%	2.9%
School Office		53,572	2.4%	147	170	-13.5%	2.0%
Program / Operations Management		$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		$ 0	0.0%	$ 0	$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%